

TRANSIT PROJECTS FTA & OTHER FUNDS

Transit projects are included in this TIP. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy the Program of Projects (POP) requirements.

\$7,000,000



FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

strict: TX DIST. 24 YOE = Year of Expenditure

 General Project Information
 Funding Information (YOE)

 Project Sponsor:
 Sun Metro
 Fed. Funding Category:
 Sec. 5307 - Urbanized Formula >200K

 MPO ID:
 T3H
 Other FTA Section:

 Project Name:
 ADA ParaTransit (5307)
 Federal (FTA) Funds:
 \$1,770,704

 Appending ment Year:
 3005
 State (TYOCT) Funds:
 \$0

Apportionment Year: 2025 State (TXDOT) Funds: \$0
Project Phase: T Other Funds: \$442,676
Brief Project Description: ADA Para Transit (5307): Provide ADA Para Transit Service (Up to 10% Fiscal Year Cost: \$2.213.380

Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% Fiscal Year Cost:

allowed) Construction: \$2,213,380 PE: \$0 ROW: \$0

Amend Date: 07/2024 Total Project Cost: \$2,213,380

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

05/2023 2025 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP TIP to change project name, change project description, and increase FTA 5307

funds in FY 2025 - EXEMPT

07/2024 2025 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

General Project Information Funding Information (YOE) Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K MPO ID: T3J Other FTA Section: Project Name: Bus Purchase (5307) Federal (FTA) Funds: \$5,950,000 Apportionment Year: 2025 State (TXDOT) Funds: \$0 Other Funds: Project Phase: \$1.050.000 Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses **Fiscal Year Cost:** \$7,000,000

Construction: \$7,000,000 PE: \$0 ROW: \$0

Sec5309 ID:

Total Project Cost:

Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

05/2023 2025 04/2023 Program in RMS 2050 MTP and 23-26 TIP in FY 2025 - EXEMPT 07/2024 2025 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

 General Project Information
 Funding Information (YOE)

 Project Sponsor:
 Sun Metro
 Fed. Funding Category:
 Sec. 5307 - Urbanized Formula >200K

 MPO ID:
 T3C
 Other FTA Section:

Project Name:Capital Maintenance (5307)Federal (FTA) Funds:\$9,556,380Apportionment Year:2025State (TXDOT) Funds:\$0Project Phase:TOther Funds:\$2,389,095

Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance Fiscal Year Cost: \$11,945,475

Sec5309 ID: Construction: \$11,945,475 PE: \$0 ROW: \$0

Amend Date: 07/2024 Total Project Cost: \$11,945,475

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

05/2023 2025 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and

decrease FTA 5307 funds in FY 2025 - EXEMPT

07/2024 2025 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

\$752,606

\$44,468

ROW: \$0



FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

strict: TX DIST. 24 YOE = Year of Expenditure

 General Project Information

 Project Sponsor:
 Sun Metro
 Fed. Funding Category:
 Sec. 5339 - Bus & Bus Facilities > 200K

 MPO ID:
 T3I-12
 Other FTA Section:

 Project Name:
 FY 2025 FTA 5339 Funding for Bus & Bus Facilities
 Federal (FTA) Funds:
 \$981,369

Apportionment Year: 2025 State (TXDOT) Funds: \$0
Project Phase: N/A Other Funds: \$245,342
Brief Project Description: FY 2025 FTA 5339 Funding: For the purchase of buses and facility Fiscal Year Cost: \$1.226.711

Brief Project Description: FY 2025 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related

Fiscal Year Cost:

Construction: \$1,226,711 PE: \$0

software. Capitalized maintenance incl rebuilds, bus shelters & amenities.

Sec5309 ID:

Amend Date: 07/2024 Total Project Cost: \$1,226,711

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

Funding Information (YOE)

AMENDMENT HISTORY

General Project Information

History STIP Rev Date History FY History Date History Note/Amendment

 07/2022
 2025
 03/2022
 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

 05/2023
 2025
 04/2023
 Amend RMS 2050 MTP and RMS 23-26 TIP to decrease FTA 5339 funds in FY 2024 - EXEMPT

07/2027 2025 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

Project Sponsor:Sun MetroFed. Funding Category:Sec. 5307 - Urbanized Formula >200KMPO ID:T3AOther FTA Section:Project Name:Planning (5307)Federal (FTA) Funds:\$602,085Apportionment Year:2025State (TXDOT) Funds:\$0

Project Phase: N/A Other Funds: \$150,521
Brief Project Description: Planning (5307): Short-range Planning Fiscal Year Cost: \$752,606

Construction: \$752.606 PF: \$0 ROW: \$0

 Sec5309 ID:
 Construction:
 \$752,606
 PE: \$0
 ROW: \$0

 Total Project Cost:

Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Project Phase:

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

05/2023 2025 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, remove Capital and Operating phases, add Administration and Planning phases, and decrease 5307 funds in FY 2025 - EXEMPT

07/2024 2025 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Fed. Funding Category: Sun Metro Sec. 5307 - Urbanized Formula >200K MPO ID: T3E Other FTA Section: Project Name: Federal (FTA) Funds: \$177.870 Security Equipment (5307) Apportionment Year: 2025 State (TXDOT) Funds: \$0

Brief Project Description: Security Equipment (5307): Security Equipment and Service Contract Fiscal Year Cost: \$222,338

Other Funds:

Sec5309 ID: Construction: \$222,338 PE: \$0 ROW: \$0

Amend Date: 07/2024 Total Project Cost: \$222,338

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY
History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

05/2023 2025 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and

increase FTA 5307 funds in FY 2025 - EXEMPT

07/2024 2025 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

\$250,000

Sec. 5339 - Bus & Bus Facilities >200K



Project Sponsor:

Amend Date:

FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE)

Sun Metro Fed. Funding Category:

MPO ID: Other FTA Section: Federal (FTA) Funds: \$200.000 Project Name: Support Vehicles/Bus Rehab (5339)

Apportionment Year: 2025 State (TXDOT) Funds: \$0 N/A Other Funds: \$50,000 Project Phase:

Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles \$250,000 **Fiscal Year Cost:**

Construction: \$250,000 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:**

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2024

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT 05/2023 2025 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project description, and decrease FTA 5339 funds in FY 2025 - EXEMPT

Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT 07/2024 2025 03/2024

General Project Information Funding Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: T3G Other FTA Section:

Project Name: Transit Enhancements (5339) Federal (FTA) Funds: \$400,000

Apportionment Year: 2025 State (TXDOT) Funds: \$0 Project Phase: N/A Other Funds: \$100.000

Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbcuts for ADA Access **Fiscal Year Cost:** \$500,000

ROW: \$0 Construction: \$500,000 PF: \$0 Sec5309 ID: **Total Project Cost:**

\$500,000 Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

> TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT
05/2023	2025	04/2023	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description and reduce FTA 5339 funds in FY 2025 - EXEMPT
07/2024	2025	03/2024	Program in RMS 25-28 TIP and 25-28 STIP in FY 2025 - EXEMPT

\$2,213,380



FY 2026 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE) Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: ТЗН

ADA ParaTransit (5307) Federal (FTA) Funds: \$1,770,704 Project Name: Apportionment Year: 2026 State (TXDOT) Funds: \$0 Other Funds: Project Phase: Т \$442,676

Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% **Fiscal Year Cost:** allowed)

ROW: \$0 Construction: \$2 213 380 PF: \$0 Sec5309 ID:

Total Project Cost: \$2,213,380 07/2024 Amend Date: TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

05/2023 2026 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP TIP to change project name, change project description, and increase FTA 5307

funds in FY 2023 - EXEMPT

07/2024 2026 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT 03/2024

General Project Information Funding Information (YOE) Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K MPO ID: T3J Other FTA Section: Project Name: Bus Purchase (5307) Federal (FTA) Funds: \$5,950,000 Apportionment Year: 2026 State (TXDOT) Funds: \$0 Other Funds: Project Phase: \$5.950.000 Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses **Fiscal Year Cost:** \$11,900,000

ROW: \$0 Construction: \$7,000,000 PE: \$0

Sec5309 ID:

Total Project Cost: \$7,000,000 Amend Date:

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT TDC Amount Requested: \$0

> TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

05/2023 2026 04/2023 Program in RMS 2050 MTP and 23-26 TIP in FY 2026 - EXEMPT 07/2024 2026 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T3C Other FTA Section:

Project Name: Capital Maintenance (5307) Federal (FTA) Funds: \$9.556.380 2026 State (TXDOT) Funds: Apportionment Year: \$0 Project Phase: Other Funds: \$2,389,095 Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance \$11,945,475 Fiscal Year Cost:

Construction: \$11.945.475 PE: \$0 ROW: \$0

Sec5309 ID: **Total Project Cost:** \$11,945,475 Amend Date: 07/2024

TDC Amount Requested: Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

03/2022

2026

07/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT 05/2023 2026 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and

decrease FTA 5307 funds in FY 2026 - EXEMPT

07/2024 2026 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

Sec. 5339 - Bus & Bus Facilities >200K



FY 2026 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

strict: TX DIST. 24 YOE = Year of Expenditure

General Project Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category:

MPO ID: T3I-13 Other FTA Section:

Project Name: FY 2026 FTA 5339 Funding for Bus & Bus Facilities Federal (FTA) Funds: \$981,369

 Apportionment Year:
 2026
 State (TXDOT) Funds:
 \$0

 Project Phase:
 N/A
 Other Funds:
 \$245,342

Brief Project Description: FY 2026 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and

ennancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related Construction: \$1,226,711 PE: \$0 ROW: \$0

software. Capitalized maintenance incl rebuilds, bus shelters & amenities. Sec5309 ID:

Sec5309 ID:

Amend Date: 07/2024

Total Project Cost: \$1,226,711

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

 07/2022
 2026
 03/2022
 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

 05/2023
 2026
 04/2023
 Amend RMS 2050 MTP and RMS 23-26 TIP to decrease FTA 5339 funds in FY 2026 - EXEMPT

07/2024 2026 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

 General Project Information
 Funding Information (YOE)

 Project Sponsor:
 Sun Metro

 Fed. Funding Category:
 Sec. 5307 - Urbanized Formula >200K

MPO ID: T3A Other FTA Section:

 Project Name:
 Planning (5307)
 Federal (FTA) Funds:
 \$602,085

 Apportionment Year:
 2026
 State (TXDOT) Funds:
 \$0

Project Phase: N/A Other Funds: \$150,521
Brief Project Description: Planning (5307): Short-range Planning Fiscal Year Cost: \$752,606

Sec5309 ID: Construction: \$752,606 PE: \$0 ROW: \$0

Amend Date: 07/2024 Total Project Cost: \$752,606

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

05/2023 2026 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, remove Capital and Operating phases, add Administration and Planning phases, and decrease 5307 funds in FY 2026 - EXEMPT

07/2024 2026 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

 General Project Information
 Funding Information (YOE)

 Project Sponsor:
 Sun Metro
 Fed. Funding Category:
 Sec. 5307 - Urbanized Formula >200K

 MPO ID:
 T3E
 Other FTA Section:

Project Name: Security Equipment (5307) Federal (FTA) Funds: \$177,870
Apportionment Year: 2026 State (TXDOT) Funds: \$0

Project Phase: N/A Other Funds: \$44,468
Brief Project Description: Security Equipment (5307): Security Equipment and Service Contract
Fiscal Year Cost: \$222,338

Sec5309 ID: Construction: \$222,338 PE: \$0 ROW: \$0

Amend Date: 07/2024 Total Project Cost: \$222,338

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

05/2023 2026 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project name, change project description, add Operating phase, and

increase FTA 5307 funds in FY 2026 - EXEMPT

07/2024 2026 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

Sec. 5339 - Bus & Bus Facilities >200K



Project Sponsor:

FY 2026 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

TX DIST. 24 YOE = Year of Expenditure

Fed. Funding Category:

Funding Information (YOE) **General Project Information**

MPO ID: Other FTA Section:

Federal (FTA) Funds: \$200.000 Project Name: Support Vehicles/Bus Rehab (5339)

Apportionment Year: 2026 State (TXDOT) Funds: \$0 N/A Other Funds: \$50,000 Project Phase: \$250,000

Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles **Fiscal Year Cost:**

Construction: \$250,000 PE: \$0 ROW: \$0 Sec5309 ID:

Total Project Cost: \$250,000 07/2024 Amend Date: TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

MPO ID:

History STIP Rev Date History FY History Date History Note/Amendment

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

Sun Metro

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

05/2023 2026 04/2023 Amend RMS 2050 MTP and RMS 23-26 TIP to change project description, and decrease FTA 5339 funds in FY 2026 - EXEMPT

Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT 07/2024 2026 03/2024

General Project Information Funding Information (YOE)

Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5339 - Bus & Bus Facilities >200K

> T3G Other FTA Section:

Project Name: Transit Enhancements (5339) Federal (FTA) Funds: \$400,000

Apportionment Year: 2026 State (TXDOT) Funds: \$0

Project Phase: N/A Other Funds: \$100.000

Brief Project Description: Transit Enhancements (5339): Sidewalks and Curbcuts for ADA Access **Fiscal Year Cost:** \$500,000

ROW: \$0 Construction: \$500,000 PF: \$0 Sec5309 ID:

\$500,000 **Total Project Cost:** Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT TDC Amount Requested: \$0

> TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

05/2023 2026 04/2023 Program in RMS 2050 MTP and RMS 23-26 TIP to program in FY 2026 - EXEMPT

07/2024 2026 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2026 - EXEMPT

\$0

Sec. 5307 - Urbanized Formula >200K



ТЗН

MPO ID:

FY 2027 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE)

Sun Metro Fed. Funding Category: Project Sponsor:

ADA ParaTransit (5307) \$1,770,704 Project Name: Federal (FTA) Funds:

Other FTA Section:

TDC Amount Requested:

Apportionment Year: 2027 State (TXDOT) Funds: \$0 Other Funds: Project Phase: Т \$442,676

Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% \$2,213,380 **Fiscal Year Cost:** allowed)

ROW: \$0 Construction: \$2,213,380 PF: \$0 Sec5309 ID:

Total Project Cost: \$2,213,380 07/2024 Amend Date:

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

Sec5309 ID:

History STIP Rev Date History FY History Date History Note/Amendment

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

07/2024 2027 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Bus Purchase (5307) Federal (FTA) Funds: \$5.950.000 Project Name:

State (TXDOT) Funds: Apportionment Year: 2027 \$0 Project Phase: Other Funds: \$5,950,000

Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses **Fiscal Year Cost:** \$11,900,000

Construction: \$7,000,000 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:**

\$7,000,000 Amend Date: 07/2024 TDC Amount Requested: \$0

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT TDC Awarded Date & Amount: \$0

General Project Information Funding Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: T3J Other FTA Section:

Bus Purchase (5307) Federal (FTA) Funds: \$400,000 Project Name: Apportionment Year: 2027 State (TXDOT) Funds: \$0

Project Phase: \$100,000 Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses **Fiscal Year Cost:** \$500,000

Other Funds:

PF: \$0

Construction: \$7,000,000 ROW: \$0 Sec5309 ID:

Total Project Cost: \$7,000,000 Amend Date: 07/2024

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

TDC Awarded Date & Amount: \$0

Funding Information (YOE) **General Project Information** Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Capital Maintenance (5307) Federal (FTA) Funds: \$9.556.380 Project Name: 2027 Apportionment Year: State (TXDOT) Funds: \$0 Other Funds: \$2,389,095 Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance **Fiscal Year Cost:** \$11,945,475

Construction: \$11,945,475 ROW: \$0 PE: \$0

Total Project Cost: \$11.945.475 Amend Date: 07/2024

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

TDC Awarded Date & Amount: \$0

\$752,606

Sec. 5339 - Bus & Bus Facilities >200K

\$0



FY 2027 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE)

Fed. Funding Category:

TDC Awarded Date & Amount:

Funding Information (YOE)

Other FTA Section:

Project Sponsor: Sun Metro MPO ID: T3I-14

General Project Information

Project Name: FY 2027 FTA 5339 Funding for Bus & Bus Facilities Federal (FTA) Funds: \$981.369 \$0

Apportionment Year: 2027 State (TXDOT) Funds: Other Funds: Project Phase: N/A \$245,342 **Fiscal Year Cost:** \$1,226,711

Brief Project Description: FY 2027 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and

ROW: \$0 Construction: \$1,226,711 PE: \$0 security related needs, ticket vending machines and sales related

software. Capitalized maintenance incl rebuilds, bus shelters & amenities.

Sec5309 ID:

Total Project Cost: \$1,226,711 Amend Date: 07/2024 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

TDC Awarded Date & Amount: \$0

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K

MPO ID: T3A Other FTA Section: \$602.085 Planning (5307) Federal (FTA) Funds: Project Name: 2027 Apportionment Year: State (TXDOT) Funds: \$0 Project Phase: Other Funds: \$150,521

Brief Project Description: Planning (5307): Short-range Planning **Fiscal Year Cost:**

Construction: \$752,606 PE: \$0 ROW: \$0 Sec5309 ID:

Total Project Cost: \$752,606 Amend Date: 07/2024

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K

MPO ID: T3E Other FTA Section: Project Name: Security Equipment (5307) Federal (FTA) Funds: \$177,870

2027 State (TXDOT) Funds: Apportionment Year: \$0 Other Funds: Project Phase: N/A \$44,468

Brief Project Description: Security Equipment (5307): Security Equipment and Service Contract **Fiscal Year Cost:** \$222,338

Construction: \$222,338 PE: \$0 ROW: \$0 Sec5309 ID:

Total Project Cost: \$222,338 Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

General Project Information Funding Information (YOE)

Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5339 - Bus & Bus Facilities >200K MPO ID: T3F Other FTA Section:

Support Vehicles/Bus Rehab (5339) Federal (FTA) Funds: \$200,000 Project Name:

Apportionment Year: 2027 State (TXDOT) Funds: \$0

Other Funds: N/A Project Phase: \$50,000

Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles **Fiscal Year Cost:** \$250,000

Construction: \$250.000 PF: \$0 ROW: \$0

Sec5309 ID: **Total Project Cost:**

\$250,000 Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2027 - EXEMPT TDC Amount Requested: TDC Awarded Date & Amount: \$0

\$0

Sec. 5307 - Urbanized Formula >200K

ROW: \$0



Project Sponsor:

FY 2028 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

trict: TX DIST. 24 YOE = Year of Expenditure

General Project Information (YOE)

Sun Metro Fed. Funding Category:

 MPO ID:
 T3H
 Other FTA Section:

 Project Name:
 ADA ParaTransit (5307)
 Federal (FTA) Funds:
 \$1,770,704

 Apportionment Year:
 2028
 State (TXDOT) Funds:
 \$0

 Project Phase:
 T
 Other Funds:
 \$442,676

Brief Project Description: ADA ParaTransit (5307): Provide ADA Para Transit Service (Up to 10% Fiscal Year Cost: \$2,213,380

allowed) Construction: \$2,213,380

Sec5309 ID: Amend Date: 07/2024 Total Project Cost: \$2,213,380

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2024 2028 03/2024 Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT

 Project Name:
 Bus Purchase (5307)
 Federal (FTA) Funds:
 \$400,000

 Apportionment Year:
 2028
 State (TXDOT) Funds:
 \$0

Project Phase: Other Funds: \$100,000

Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses Fiscal Year Cost: \$500,000

Sec5309 ID: Construction: \$7,000,000 PE: \$0 ROW: \$0

Total Project Cost:

Amend Date: 07/2024 Total Project Cost: \$7,000,000

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

PF: \$0

General Project Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K

 MPO ID:
 T3J
 Other FTA Section:

 Project Name:
 Bus Purchase (5307)
 Federal (FTA) Funds:
 \$5,950,000

Apportionment Year: 2028 State (TXDOT) Funds: \$0
Project Phase: Other Funds: \$5,950,000
Brief Project Description: Bus Purchase (5307): Fixed Route and BRIO Buses
Fiscal Year Cost: \$11,900,000

Construction: \$7,000,000 PE: \$0 ROW: \$0

Sec5309 ID:

Amend Date: 07/2024 Total Project Cost: \$7,000,000

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

Funding Information (YOE) **General Project Information** Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Capital Maintenance (5307) Federal (FTA) Funds: \$9.556.380 Project Name: 2028 Apportionment Year: State (TXDOT) Funds: \$0 Other Funds: \$2,389,095 Brief Project Description: Capital Maintenance (5307): Capital & Preventive Maintenance **Fiscal Year Cost:** \$11,945,475 Construction: \$11,945,475 ROW: \$0 PE: \$0 Sec5309 ID:

Amend Date: 07/2024 Total Project Cost: \$11,945,475

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0



FY 2028 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2025-2028

TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE) Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5339 - Bus & Bus Facilities >200K MPO ID: Other FTA Section: T3I-15

Project Name: FY 2028 FTA 5339 Funding for Bus & Bus Facilities Federal (FTA) Funds: \$981.369 Apportionment Year: 2028 State (TXDOT) Funds: \$0

Other Funds: Project Phase: N/A \$245,342 Brief Project Description: FY 2028 FTA 5339 Funding: For the purchase of buses and facility **Fiscal Year Cost:** \$1,226,711

enhancements incl. equipment such a ADP hardware/software and ROW: \$0 Construction: \$1,226,711 PE: \$0 security related needs, ticket vending machines and sales related

software. Capitalized maintenance incl rebuilds, bus shelters & amenities.

Sec5309 ID:

Total Project Cost: \$1,226,711 Amend Date: 07/2024

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT

> TDC Awarded Date & Amount: \$0

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T3A Other FTA Section: \$602.085 Planning (5307) Federal (FTA) Funds: Project Name: 2028 Apportionment Year: State (TXDOT) Funds: \$0 Project Phase: Other Funds: \$150,521 N/A Brief Project Description: Planning (5307): Short-range Planning **Fiscal Year Cost:** \$752,606 Construction: \$752,606 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$752,606 Amend Date: 07/2024

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT

> TDC Awarded Date & Amount: \$0

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T3E Other FTA Section: Project Name: Security Equipment (5307) Federal (FTA) Funds: \$177,870 2028 State (TXDOT) Funds: Apportionment Year: \$0 Other Funds: Project Phase: N/A \$44,468 Brief Project Description: Security Equipment (5307): Security Equipment and Service Contract **Fiscal Year Cost:** \$222,338 Construction: \$222,338 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$222,338

Amend Date: 07/2024

Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

General Project Information Funding Information (YOE) Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5339 - Bus & Bus Facilities >200K MPO ID: T3F Other FTA Section: Support Vehicles/Bus Rehab (5339) Federal (FTA) Funds: \$200,000 Project Name: Apportionment Year: 2028 State (TXDOT) Funds: \$0 Other Funds: N/A Project Phase: \$50,000 Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles **Fiscal Year Cost:** \$250,000 Construction: \$250.000 PF: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$250,000 Amend Date: 07/2024 Remarks/Amend Action: Program in RMS 25-28 TIP and 25-28 STIP in FY 2028 - EXEMPT TDC Amount Requested: \$0 TDC Awarded Date & Amount: \$0